

Appendix 4

Major Inflation Indices – Medium Term Financial Plan

	2016/17	2017/18	2018/19	2019/20	2020/21
Government Grant Settlement	-14.32% -£707,246	-13.70% -£579,800	-8.52% -£310,951	-8.70% -£290,474	- -
Council Tax Increases (Excluding Taxbase Changes)	0.00% 0	£5 (3.27%) £180,500	£5 (3.16%) £180,500	£5 (3.07%) £180,500	£5 (2.97%) £180,500
Pay Award	1%-2% £134,100	1.25% £154,200	1.25% £156,100	1.25% £158,100	2.5% £320,100
Superannuation (Actuarial Inc)	% 0	% 0	% 0	% 0	% 0
Gas	0	2.5	2.5	2.5	2.5
Electricity	0	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
Discretionary Income	3	3	3	3	3
Service Demand - Increase in Households	£0	£0	£100,000	£100,000	£100,000
Vacancy Provision	-£90,000	-£90,000	-£90,000	-£90,000	-£90,000